

### SCHOOL LEVEL DETAIL

**Barry Goldwater High School**
**070297224**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	500,680	8,104,039	8,604,719
UNRESTRICTED CAP OUTLAY	0	74,483	74,483
SOFT CAPITAL OUTLAY	151,313	269,110	420,423
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	165,181	165,181
NEW SCHOOL FACILITIES	0	542,843	542,843
ADJACENT WAYS	0	0	0
BOND BUILDING	152,342	1,192,270	1,344,612
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	81,158	301,622	382,780
STATE PROJECTS	13,661	140,713	154,374
FOOD SERVICES	171,155	317,308	488,463
OTHER	316,374	165,162	481,536
<b>TOTAL</b>	<b>1,386,683</b>	<b>11,272,731</b>	<b>12,659,414</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>0</b>	<b>1,239,243</b>	<b>1,239,243</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		1,938.240	
1998 - 1999 TOTAL		1,944.440	
1999 - 2000 TOTAL		2,074.288	
<b>FALL 1999 ENROLLMENT</b>		<b>2,130</b>	

ESTIMATED		
SCHOOL REVENUE	<b>17,841,665</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	493.88
CLASSROOM STAFF	108	19.19
OTHER	54	38.13
<b>TOTAL STAFF</b>	<b>167</b>	<b>12.44</b>
<b>TEACHER SALARIES</b>	<b>\$0</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		219
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		8
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported