

### SCHOOL LEVEL DETAIL

Deer Valley Middle School

070297111

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	152,972	3,823,260	3,976,232
UNRESTRICTED CAP OUTLAY	0	35,139	35,139
SOFT CAPITAL OUTLAY	44,237	126,958	171,195
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	77,928	77,928
NEW SCHOOL FACILITIES	0	256,098	256,098
ADJACENT WAYS	0	0	0
BOND BUILDING	216,599	562,480	779,079
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	134,415	122,459	256,874
STATE PROJECTS	382	18,133	18,515
FOOD SERVICES	83,270	149,697	232,967
OTHER	100,750	77,918	178,668
<b>TOTAL</b>	<b>732,625</b>	<b>5,250,070</b>	<b>5,982,695</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>0</b>	<b>584,640</b>	<b>584,640</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	922.600		
1998 - 1999 TOTAL	962.520		
1999 - 2000 TOTAL	961.250		
<b>FALL 1999 ENROLLMENT</b>	<b>972</b>		

ESTIMATED		
SCHOOL REVENUE	7,553,322	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	480.63
CLASSROOM STAFF	59	16.28
OTHER	25	38.10
<b>TOTAL STAFF</b>	<b>86</b>	<b>11.14</b>
<b>TEACHER SALARIES</b>	\$0	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	118	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported