

### SCHOOL LEVEL DETAIL

**Desert Sky Middle School**
**070297121**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	133,616	4,137,555	4,271,171
UNRESTRICTED CAP OUTLAY	0	38,028	38,028
SOFT CAPITAL OUTLAY	33,224	137,395	170,619
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	84,334	84,334
NEW SCHOOL FACILITIES	0	277,151	277,151
ADJACENT WAYS	0	0	0
BOND BUILDING	69,933	608,720	678,653
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	6,501	86,499	93,000
STATE PROJECTS	329	19,624	19,953
FOOD SERVICES	59,711	162,003	221,714
OTHER	197,012	84,325	281,337
<b>TOTAL</b>	<b>500,326</b>	<b>5,635,634</b>	<b>6,135,960</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>0</b>	<b>632,702</b>	<b>632,702</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		1,099.320	
1998 - 1999 TOTAL		1,050.600	
1999 - 2000 TOTAL		1,039.630	
<b>FALL 1999 ENROLLMENT</b>		<b>1,042</b>	

ESTIMATED		
SCHOOL REVENUE	<b>8,074,487</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	519.82
CLASSROOM STAFF	57	18.26
OTHER	24	43.96
<b>TOTAL STAFF</b>	<b>83</b>	<b>12.59</b>
<b>TEACHER SALARIES</b>	<b>\$0</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	147	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported