

### SCHOOL LEVEL DETAIL

**Desert Winds Elementary School**
**070297118**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	38,815	2,649,625	2,688,440
UNRESTRICTED CAP OUTLAY	0	24,352	24,352
SOFT CAPITAL OUTLAY	23,318	87,985	111,303
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	54,006	54,006
NEW SCHOOL FACILITIES	0	177,483	177,483
ADJACENT WAYS	0	0	0
BOND BUILDING	233,094	389,815	622,909
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	54,784	97,923	152,707
STATE PROJECTS	510	12,566	13,076
FOOD SERVICES	55,339	103,744	159,083
OTHER	153,898	54,000	207,898
<b>TOTAL</b>	<b>559,758</b>	<b>3,651,499</b>	<b>4,211,257</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>0</b>	<b>405,171</b>	<b>405,171</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		710.090	
1998 - 1999 TOTAL		677.705	
1999 - 2000 TOTAL		665.880	
<b>FALL 1999 ENROLLMENT</b>		<b>721</b>	

ESTIMATED		
SCHOOL REVENUE	<b>5,318,531</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	665.88
CLASSROOM STAFF	48	13.93
OTHER	19	35.40
<b>TOTAL STAFF</b>	<b>68</b>	<b>9.85</b>
<b>TEACHER SALARIES</b>	<b>\$0</b>	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	122
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	11
VISUAL IMPAIRMENT	*

\* less than 8 students reported