

SCHOOL LEVEL DETAIL

Esperanza Elementary School
070297130

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	57,636	3,190,689	3,248,325
UNRESTRICTED CAP OUTLAY	0	29,325	29,325
SOFT CAPITAL OUTLAY	35,712	105,954	141,666
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	65,034	65,034
NEW SCHOOL FACILITIES	0	213,726	213,726
ADJACENT WAYS	0	0	0
BOND BUILDING	99,118	469,417	568,535
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	79,486	109,234	188,720
STATE PROJECTS	471	15,133	15,604
FOOD SERVICES	102,042	124,929	226,971
OTHER	238,271	65,027	303,298
TOTAL	612,736	4,388,468	5,001,204
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	487,910	487,910
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		877.770	
1998 - 1999 TOTAL		793.905	
1999 - 2000 TOTAL		802.040	
FALL 1999 ENROLLMENT		852	

ESTIMATED		
SCHOOL REVENUE	6,311,895	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	401.02
CLASSROOM STAFF	50	16.16
OTHER	21	37.98
TOTAL STAFF	73	11.03
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		112
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported