

SCHOOL LEVEL DETAIL

Highland Lakes School
070297136

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	90,738	2,251,783	2,342,521
UNRESTRICTED CAP OUTLAY	0	20,696	20,696
SOFT CAPITAL OUTLAY	31,547	74,775	106,322
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	45,897	45,897
NEW SCHOOL FACILITIES	0	150,834	150,834
ADJACENT WAYS	0	0	0
BOND BUILDING	1,153,227	331,284	1,484,511
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	3,533	47,077	50,610
STATE PROJECTS	298	10,681	10,979
FOOD SERVICES	48,339	88,167	136,506
OTHER	69,764	45,892	115,656
TOTAL	1,397,446	3,067,086	4,464,532
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	344,335	344,335
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		0.000	
1999 - 2000 TOTAL		565.705	
FALL 1999 ENROLLMENT		596	

ESTIMATED		
SCHOOL REVENUE	4,396,487	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	565.71
CLASSROOM STAFF	33	17.14
OTHER	17	32.76
TOTAL STAFF	51	11.03
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	49	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported