

SCHOOL LEVEL DETAIL

Las Brisas Elementary School
070297131

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	45,826	3,548,748	3,594,574
UNRESTRICTED CAP OUTLAY	0	32,616	32,616
SOFT CAPITAL OUTLAY	36,774	117,843	154,617
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	72,332	72,332
NEW SCHOOL FACILITIES	0	237,710	237,710
ADJACENT WAYS	0	0	0
BOND BUILDING	81,242	522,094	603,336
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	9,683	74,190	83,873
STATE PROJECTS	344	16,831	17,175
FOOD SERVICES	53,023	138,949	191,972
OTHER	242,717	72,325	315,042
TOTAL	469,609	4,833,638	5,303,247
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	542,662	542,662
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		638.410	
1998 - 1999 TOTAL		757.950	
1999 - 2000 TOTAL		891.970	
FALL 1999 ENROLLMENT		950	

ESTIMATED		
SCHOOL REVENUE	7,246,286	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	445.99
CLASSROOM STAFF	53	16.80
OTHER	17	53.86
TOTAL STAFF	72	12.45
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	82	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported