

SCHOOL LEVEL DETAIL

Village Meadows Elementary School
070297112

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	45,572	2,800,805	2,846,377
UNRESTRICTED CAP OUTLAY	0	25,741	25,741
SOFT CAPITAL OUTLAY	38,141	93,006	131,147
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	57,087	57,087
NEW SCHOOL FACILITIES	0	187,610	187,610
ADJACENT WAYS	0	0	0
BOND BUILDING	69,016	412,056	481,072
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	82,710	101,083	183,793
STATE PROJECTS	517	13,283	13,800
FOOD SERVICES	88,117	109,664	197,781
OTHER	81,356	57,081	138,437
TOTAL	405,429	3,857,416	4,262,845
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	428,290	428,290
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		640.305	
1998 - 1999 TOTAL		650.265	
1999 - 2000 TOTAL		704.205	
FALL 1999 ENROLLMENT		756	

ESTIMATED		
SCHOOL REVENUE	5,868,014	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	704.21
CLASSROOM STAFF	52	13.52
OTHER	26	26.89
TOTAL STAFF	79	8.88
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	117	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	8	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported