

### SCHOOL LEVEL DETAIL

<b>El Mirage School</b>	<b>070289102</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,822,832	1,256,116	3,078,948
UNRESTRICTED CAP OUTLAY	2,266	113,425	115,691
SOFT CAPITAL OUTLAY	15,866	74,717	90,583
DEFICIENCIES CORRECTION	0	56,498	56,498
BUILDING RENEWAL	0	126,727	126,727
NEW SCHOOL FACILITIES	0	62,963	62,963
ADJACENT WAYS	0	22,566	22,566
BOND BUILDING	0	8,606	8,606
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	484,092	484,092
STATE PROJECTS	0	24,481	24,481
FOOD SERVICES	0	0	0
OTHER	0	173,393	173,393
<b>TOTAL</b>	<b>1,840,964</b>	<b>2,347,087</b>	<b>4,188,051</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>634,963</b>	<b>283,010</b>	<b>917,973</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		752.310	
1998 - 1999 TOTAL		744.740	
1999 - 2000 TOTAL		849.245	
<b>FALL 1999 ENROLLMENT</b>		<b>913</b>	

ESTIMATED		
SCHOOL REVENUE	<b>5,860,523</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	339.70
CLASSROOM STAFF	64	13.36
OTHER	24	34.78
<b>TOTAL STAFF</b>	<b>90</b>	<b>9.39</b>
<b>TEACHER SALARIES</b>	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	61	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported