

SCHOOL LEVEL DETAIL

Surprise Elementary School
070289104

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,943,100	899,184	2,842,284
UNRESTRICTED CAP OUTLAY	0	85,943	85,943
SOFT CAPITAL OUTLAY	19,574	56,613	76,187
DEFICIENCIES CORRECTION	0	42,811	42,811
BUILDING RENEWAL	0	96,025	96,025
NEW SCHOOL FACILITIES	0	47,709	47,709
ADJACENT WAYS	0	17,099	17,099
BOND BUILDING	0	6,521	6,521
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	315,493	315,493
STATE PROJECTS	0	23,571	23,571
FOOD SERVICES	0	0	0
OTHER	0	131,386	131,386
TOTAL	1,962,674	1,679,544	3,642,218
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	669,202	161,921	831,123
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		631.420	
1998 - 1999 TOTAL		674.400	
1999 - 2000 TOTAL		650.965	
FALL 1999 ENROLLMENT		688	

ESTIMATED		
SCHOOL REVENUE	4,487,284	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	216.99
CLASSROOM STAFF	56	11.61
OTHER	22	30.21
TOTAL STAFF	81	8.08
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	85	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported