

Ecotech Agricultural Charter School	078764000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	337,914	363,058	350,811
FEDERAL PROJECTS	15,412	15,806	15,806
STATE PROJECTS	4,457	4,457	4,457
Schoolwide Project Total	357,783	383,321	371,074

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	16,794	0	325,577	15,412	357,783
PERCENTAGE OF TOTAL REVENUES	4.69%	0.00%	91.00%	4.31%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
		ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	4,450
BUILDING & IMPROVEMENTS	9,282
EQUIPMENT	1,794
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	90.620
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	90.620
1998 - 1999 ELEMENTARY	71.590
1998 - 1999 HIGH SCHOOL	3.350
1998 - 1999 TOTAL	74.940
1999 - 2000 ELEMENTARY	59.355
1999 - 2000 HIGH SCHOOL	5.800
1999 - 2000 TOTAL	65.155

TEACHER SALARIES	\$46,058
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FALL 1999 ENROLLMENT	73
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Number of Sites:	1
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See data definitions on Page III-1