

<b>Eloy Elementary District</b>	<b>110411</b>	<b>Pinal</b>
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	666,021	5,067,486	-71,343	5,274,334	5,066,806	595,358
UNRESTRICTED CAP OUTLAY	2,514	115,907	0	81,296	94,700	23,721
SOFT CAPITAL OUTLAY		311,142	0	295,059	254,876	56,266
DEFICIENCIES CORRECTION	252,762	60,092		393,250	456,750	-143,896
BUILDING RENEWAL	151,732	176,836		161,784	179,121	149,447
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	30,056	1,421	0	20,000		31,477
DEBT SERVICE	256,108	38,742	-56,729	190,750	209,920	28,201
SCHOOL PLANT	-1,208	2,315	1,208	0	0	2,315
FEDERAL PROJECTS	45,515	737,161	0	677,232	679,636	103,040
STATE PROJECTS	3,634	116,076		108,269	112,109	7,601
FOOD SERVICES	-138,292	541,848	70,000	500,000	485,617	-12,061
OTHER	38,526	107,257	8,889	274,100	92,815	61,857
<b>TOTAL</b>	<b>1,307,368</b>	<b>7,276,283</b>	<b>-47,975</b>	<b>7,976,074</b>	<b>7,632,350</b>	<b>903,326</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	440,060	143,444	4,483,982	0	5,067,486
UNRESTRICTED CAP OUTLAY	28,742	9,716	77,449	0	115,907
SOFT CAPITAL OUTLAY	2,040	1,321	307,781	0	311,142
SCHOOL FACILITIES			236,928		236,928
ADJACENT WAYS	1,421				1,421
DEBT SERVICE	38,742		0		38,742
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	109,572		116,076	737,161	962,809
<b>TOTAL BY SOURCE</b>	<b>620,577</b>	<b>154,481</b>	<b>5,222,216</b>	<b>737,161</b>	<b>6,734,435</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>9.21</b>	<b>2.29</b>	<b>77.54</b>	<b>10.95</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	24,753	24,500
EMOTIONAL DISABILITY	14,751	16,500
HEARING IMPAIRMENTS	21,000	22,500
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	246,714	277,200
MILD, MOD, SEV, MENTAL RETARDAT	115,732	95,880
MULTIPLE DISABILITIES	81,320	74,500
MULTIPLE DISABILITIES WITH SSI	22,540	20,500
ORTHOPEDIC IMPAIRMENT	21,300	19,400
PRESCHOOL MODERATE DELAY	6,850	6,550
PRESCHOOL SEVERE DELAY	14,000	14,100
PRESCHOOL SPEECH/LANG DELAY	4,844	5,150
SPEECH/LANGUAGE IMPAIRMENT	30,613	30,500
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	22,753	21,500
<b>- SUBTOTAL</b>	<b>627,170</b>	<b>628,780</b>
GIFTED	35,310	35,707
BILINGUAL EDUCATION	493,828	468,799
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>529,138</b>	<b>504,506</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>1,156,308</b>	<b>1,133,286</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	3	10	0
2	4	11	0
3	3	12	0
4	12	9-12	0
5	11	K-12	67
6	9		
7	11		
8	14	K-8	35,707
K-8	67	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
<b>BONDS OUTSTANDING</b>	0
<b>LAND &amp; IMPROVEMENTS</b>	451,598
<b>BUILDING &amp; IMPROVEMENTS</b>	4,179,488
<b>FURNITURE, EQUIP, VEHICLES</b>	1,844,374
<b>CONSTRUCTION IN PROGRESS</b>	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.9855	12,905,656
-- SECONDARY	0.0000	12,982,671
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	1,333.427	1,335.920	0.000	1,335.920
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>1997 - 1998 TOTAL</b>	<b>1,333.427</b>	<b>1,335.920</b>	<b>0.000</b>	<b>1,335.920</b>
1998 - 1999 ELEMENTARY	1,311.374	1,313.120	0.000	1,313.120
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>1998 - 1999 TOTAL</b>	<b>1,311.374</b>	<b>1,313.120</b>	<b>0.000</b>	<b>1,313.120</b>
1999 - 2000 ELEMENTARY	1,321.894	1,325.485	0.000	1,325.485
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>1999 - 2000 TOTAL</b>	<b>1,321.894</b>	<b>1,325.485</b>	<b>0.000</b>	<b>1,325.485</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
<b>CERTIFIED --</b>		
ADMINS	5	265.10
TEACHERS	79	16.78
OTHER	3	441.83
<b>SUBTOTAL</b>	<b>87</b>	<b>15.24</b>
<b>CLASSIFIED --</b>		
MANAGERS	6	220.91
TEACH AIDS	26	51.98
OTHER	50	26.78
<b>SUBTOTAL</b>	<b>81</b>	<b>16.36</b>
<b>TOTAL STAFF</b>	<b>168</b>	<b>7.89</b>

<b>FALL 1999 ENROLLMENT</b>	1,383	<b>NUMBER OF SCHOOLS</b>	4
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<b>TEACHER SALARIES</b>	\$2,191,507
<b>SUPERINTENDENT'S SALARY</b>	\$69,462