

SCHOOL LEVEL DETAIL

Eloy Intermediate School
110411104

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	875,459	254,441	1,129,900
UNRESTRICTED CAP OUTLAY	-54	19,551	19,497
SOFT CAPITAL OUTLAY	62,996	3,410	66,406
DEFICIENCIES CORRECTION	0	101,121	101,121
BUILDING RENEWAL	0	41,048	41,048
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	900	900
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	71,882	0	71,882
STATE PROJECTS	0	0	0
FOOD SERVICES	56,528	0	56,528
OTHER	0	21,096	21,096
TOTAL	1,066,811	340,446	1,407,257
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	87,437	0	87,437
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		484.420	
1998 - 1999 TOTAL		446.965	
1999 - 2000 TOTAL		490.330	
FALL 1999 ENROLLMENT		474	

ESTIMATED		
SCHOOL REVENUE	3,105,664	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	490.33
CLASSROOM STAFF	37	13.43
OTHER	13	37.72
TOTAL STAFF	51	9.71
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	46	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	9	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported