

Flagstaff Arts And Leadership Academy	038650000	Coconino
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	854,947	764,639	769,469
FEDERAL PROJECTS	50,874	122,850	53,164
STATE PROJECTS	0	0	0
Schoolwide Project Total	905,821	887,489	822,633

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	79,181	0	775,766	50,874	905,821
PERCENTAGE OF TOTAL REVENUES	8.74%	0.00%	85.64%	5.62%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,000	2,000
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	10,000	10,182
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	14,351	14,400
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	26,351	26,582
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	26,351	26,582

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
		ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	73,107
EQUIPMENT	82,964
CONSTRUCTION IN PROGRESS	6,200

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	134.720
1997 - 1998 TOTAL	134.720
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	137.575
1998 - 1999 TOTAL	137.575
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	144.125
1999 - 2000 TOTAL	144.125

TEACHER SALARIES	\$330,182
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FALL 1999 ENROLLMENT	146
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Number of Sites:	1
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