

SCHOOL LEVEL DETAIL

Charles W Sechrist Elementary School
030201117

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,492,441	530,507	2,022,948
UNRESTRICTED CAP OUTLAY	11	5,583	5,594
SOFT CAPITAL OUTLAY	92,844	13,058	105,902
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	4,492	4,492
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	68,409	37,863	106,272
STATE PROJECTS	2,213	25,539	27,752
FOOD SERVICES	16,000	54,081	70,081
OTHER	81,577	20,894	102,471
TOTAL	1,753,495	692,016	2,445,511
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	175,287	39,890	215,177
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		495.430	
1998 - 1999 TOTAL		439.710	
1999 - 2000 TOTAL		440.195	
FALL 1999 ENROLLMENT		458	

ESTIMATED		
SCHOOL REVENUE	3,405,986	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	440.19
CLASSROOM STAFF	32	13.73
OTHER	10	42.12
TOTAL STAFF	44	10.12
TEACHER SALARIES	\$944,511	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	64	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported