

SCHOOL LEVEL DETAIL

Flagstaff High School

030201281

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	4,836,140	1,221,175	6,057,315
UNRESTRICTED CAP OUTLAY	476	16,136	16,612
SOFT CAPITAL OUTLAY	201,723	38,038	239,761
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	219,364	0	219,364
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	13,084	13,084
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	320,727	132,138	452,865
STATE PROJECTS	95,818	86,546	182,364
FOOD SERVICES	12,268	64,704	76,972
OTHER	218,470	60,863	279,333
TOTAL	5,904,986	1,632,684	7,537,670
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	872,825	119,670	992,495
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,293.010	
1998 - 1999 TOTAL		1,280.875	
1999 - 2000 TOTAL		1,290.595	
FALL 1999 ENROLLMENT		1,329	

ESTIMATED		
SCHOOL REVENUE	11,192,705	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	322.65
CLASSROOM STAFF	84	15.29
OTHER	29	44.12
TOTAL STAFF	118	10.97
TEACHER SALARIES	\$2,953,618	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	120	
EMOTIONALLY DISABLED-PRIVATE	15	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported