

### SCHOOL LEVEL DETAIL

**Mount Elden Middle School**
**030201124**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,490,068	1,321,634	4,811,702
UNRESTRICTED CAP OUTLAY	0	12,472	12,472
SOFT CAPITAL OUTLAY	82,508	29,076	111,584
DEFICIENCIES CORRECTION	23,028	0	23,028
BUILDING RENEWAL	222,998	0	222,998
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	10,001	10,001
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	120,678	102,388	223,066
STATE PROJECTS	9,539	70,822	80,361
FOOD SERVICES	32,658	100,421	133,079
OTHER	66,301	46,523	112,824
<b>TOTAL</b>	<b>4,047,778</b>	<b>1,693,337</b>	<b>5,741,115</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>359,773</b>	<b>120,693</b>	<b>480,466</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		980.913	
1998 - 1999 TOTAL		979.090	
1999 - 2000 TOTAL		951.843	
<b>FALL 1999 ENROLLMENT</b>			<b>961</b>

ESTIMATED		
SCHOOL REVENUE	<b>7,236,884</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	317.28
CLASSROOM STAFF	60	15.93
OTHER	17	57.69
<b>TOTAL STAFF</b>	<b>79</b>	<b>12.01</b>
<b>TEACHER SALARIES</b>	<b>\$2,242,307</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	115	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported