

### SCHOOL LEVEL DETAIL

**Neil V Christensen School**
**030201119**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,715,614	663,576	2,379,190
UNRESTRICTED CAP OUTLAY	0	6,681	6,681
SOFT CAPITAL OUTLAY	77,949	15,625	93,574
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	651	0	651
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	3,190	5,375	8,565
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	235,470	113,135	348,605
STATE PROJECTS	2,803	30,894	33,697
FOOD SERVICES	0	149,077	149,077
OTHER	47,888	25,001	72,889
<b>TOTAL</b>	<b>2,083,565</b>	<b>1,009,364</b>	<b>3,092,929</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>213,740</b>	<b>73,643</b>	<b>287,383</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		534.778	
1998 - 1999 TOTAL		526.160	
1999 - 2000 TOTAL		503.710	
<b>FALL 1999 ENROLLMENT</b>		<b>542</b>	

ESTIMATED		
SCHOOL REVENUE	<b>3,983,605</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	503.71
CLASSROOM STAFF	41	12.35
OTHER	12	41.46
<b>TOTAL STAFF</b>	<b>54</b>	<b>9.34</b>
<b>TEACHER SALARIES</b>	<b>\$1,147,181</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	87	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	8	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported