

SCHOOL LEVEL DETAIL

Renaissance Magnet Middle School

030201125

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	35,927	140,890	176,817
UNRESTRICTED CAP OUTLAY	0	1,408	1,408
SOFT CAPITAL OUTLAY	4,286	3,281	7,567
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	1,129	1,129
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	130	9,312	9,442
STATE PROJECTS	6,238	5,740	11,978
FOOD SERVICES	0	0	0
OTHER	928	5,251	6,179
TOTAL	47,509	167,010	214,519
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	5,114	5,114
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		96.340	
1998 - 1999 TOTAL		110.500	
1999 - 2000 TOTAL		92.470	
FALL 1999 ENROLLMENT		93	

ESTIMATED		
SCHOOL REVENUE	698,956	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	3	26.80
OTHER	0	
TOTAL STAFF	3	26.80
TEACHER SALARIES	\$30,580	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		8
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported