

### SCHOOL LEVEL DETAIL

**South Beaver Elementary School**
**030201115**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	915,090	284,108	1,199,198
UNRESTRICTED CAP OUTLAY	0	3,049	3,049
SOFT CAPITAL OUTLAY	57,735	7,172	64,907
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	2,166	0	2,166
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	2,467	2,467
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	106,860	47,388	154,248
STATE PROJECTS	2,286	13,700	15,986
FOOD SERVICES	0	99,447	99,447
OTHER	29,846	11,476	41,322
<b>TOTAL</b>	<b>1,113,983</b>	<b>468,807</b>	<b>1,582,790</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>59,973</b>	<b>59,324</b>	<b>119,297</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		250.655	
1998 - 1999 TOTAL		241.515	
1999 - 2000 TOTAL		267.875	
<b>FALL 1999 ENROLLMENT</b>		<b>292</b>	

ESTIMATED		
SCHOOL REVENUE	<b>2,088,988</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	20	13.50
OTHER	5	53.58
<b>TOTAL STAFF</b>	<b>25</b>	<b>10.78</b>
<b>TEACHER SALARIES</b>	<b>\$619,843</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		30
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported