

**SCHOOL LEVEL DETAIL**

<b>J Robert Hendricks Elementary School</b>	<b>100208140</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	1,168,065	894,093	2,062,158
UNRESTRICTED CAP OUTLAY	7,470	45,608	53,078
SOFT CAPITAL OUTLAY	63,186	32,687	95,873
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	2,726	1,082	3,808
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	267	267
BOND BUILDING	0	0	0
SCHOOL PLANT	0	441	441
FEDERAL PROJECTS	15,495	106	15,601
STATE PROJECTS	67,009	0	67,009
FOOD SERVICES	0	173,903	173,903
OTHER	88	67,974	68,062
<b>TOTAL</b>	<b>1,324,039</b>	<b>1,216,161</b>	<b>2,540,200</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>2,908</b>	<b>181,280</b>	<b>184,188</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		516.300	
1998 - 1999 TOTAL		545.740	
1999 - 2000 TOTAL		541.775	
<b>FALL 1999 ENROLLMENT</b>	<b>576</b>		

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>3,153,606</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	1	541.77
CLASSROOM STAFF	38	14.28
OTHER	12	45.34
<b>TOTAL STAFF</b>	<b>51</b>	<b>10.65</b>
<b>TEACHER SALARIES</b>	<b>\$743,212</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	56	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported