

SCHOOL LEVEL DETAIL

Laguna Elementary School	100208150
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,109,907	1,337,953	2,447,860
UNRESTRICTED CAP OUTLAY	108,324	43,811	152,135
SOFT CAPITAL OUTLAY	67,096	15,337	82,433
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	20,057	1,039	21,096
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	256	256
BOND BUILDING	0	0	0
SCHOOL PLANT	0	424	424
FEDERAL PROJECTS	139,221	16,291	155,512
STATE PROJECTS	0	0	0
FOOD SERVICES	0	192,366	192,366
OTHER	2,604	65,296	67,900
TOTAL	1,447,209	1,672,774	3,119,983
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	2,983	708,125	711,108
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		438.475	
1998 - 1999 TOTAL		504.795	
1999 - 2000 TOTAL		511.725	
FALL 1999 ENROLLMENT			537

ESTIMATED	
SCHOOL REVENUE	3,129,405

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	511.73
CLASSROOM STAFF	38	13.39
OTHER	15	33.64
TOTAL STAFF	54	9.40

TEACHER SALARIES	\$733,083
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SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	66
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported