

Fountain Hills Unified District	070298	Maricopa
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	538,585	9,092,534	0	9,817,907	9,454,541	176,578
UNRESTRICTED CAP OUTLAY	48,447	496,958	0	311,668	477,215	68,190
SOFT CAPITAL OUTLAY		475,418	0	500,489	403,494	71,924
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	80,440	100,379		175,767	62,878	117,941
NEW SCHOOL FACILITIES	0	13,109		0	0	13,109
ADJACENT WAYS	394,341	39,726	0	0	0	434,067
DEBT SERVICE	3,061,843	2,939,642	0	2,860,598	2,833,295	3,168,190
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	15,412	355,805	0	405,594	271,414	99,803
STATE PROJECTS	0	33,814		28,808	19,701	14,113
FOOD SERVICES	1,966	443,301	0	495,000	484,307	-39,040
OTHER	417,149	508,454	0	320,383	423,579	502,024
TOTAL	4,558,183	14,499,140	0	14,916,214	14,430,424	4,626,899
NOT INCLUDED ABOVE						
BOND BUILDING	-7,326	8,000,000	0	0	16,990	7,975,684
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	5,306,059	165,853	3,453,371	167,251	9,092,534
UNRESTRICTED CAP OUTLAY	294,047	8,127	194,784	0	496,958
SOFT CAPITAL OUTLAY	294,958	8,696	171,764	0	475,418
SCHOOL FACILITIES			113,488		113,488
ADJACENT WAYS	39,726				39,726
DEBT SERVICE	2,935,642		4,000		2,939,642
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	508,454		33,814	355,805	898,073
TOTAL BY SOURCE	9,378,886	182,676	3,971,221	523,056	14,055,839
PERCENTAGE OF TOTAL REVENUES	66.73	1.30	28.25	3.72	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	9,977	4,011
EMOTIONAL DISABILITY	84,804	92,244
HEARING IMPAIRMENTS	9,977	8,021
OTHER HEALTH IMPAIRMENTS	27,935	28,074
SPECIFIC LEARNING DISABILITY	518,798	525,387
MILD, MOD, SEV, MENTAL RETARDAT	65,848	44,116
MULTIPLE DISABILITIES	4,989	8,021
MULTIPLE DISABILITIES WITH SSI	19,954	12,032
ORTHOPEDIC IMPAIRMENT	24,940	0
PRESCHOOL MODERATE DELAY	0	4,011
PRESCHOOL SEVERE DELAY	14,966	36,095
PRESCHOOL SPEECH/LANG DELAY	35,917	12,032
SPEECH/LANGUAGE IMPAIRMENT	156,091	164,434
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	19,954	8,021
- SUBTOTAL	994,150	946,499
GIFTED	30,500	34,179
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	49,729	44,650
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	80,229	78,829
TOTAL (INCL IN MAINT & OPER)	1,074,379	1,025,328

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	17
3	11	12	53
4	12	9-12	70
5	33	K-12	287
6	31		
7	50		
8	80		
K-8	217		

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	28,570,000
LAND & IMPROVEMENTS	3,005,145
BUILDING & IMPROVEMENTS	30,261,762
FURNITURE, EQUIP, VEHICLES	2,632,690
CONSTRUCTION IN PROGRESS	16,990

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	3.8964	162,823,972
-- SECONDARY	1.9621	176,742,406
-- S.R.P.		4,927,663

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	1,539.445	1,396.635	141.370	1,538.005
1997 - 1998 HIGH SCHOOL	640.178	595.198	43.370	638.568
1997 - 1998 TOTAL	2,179.623	1,991.833	184.740	2,176.573
1998 - 1999 ELEMENTARY	1,540.030	1,417.610	121.820	1,539.430
1998 - 1999 HIGH SCHOOL	684.365	639.773	43.063	682.835
1998 - 1999 TOTAL	2,224.395	2,057.383	164.883	2,222.265
1999 - 2000 ELEMENTARY	1,612.020	1,479.210	131.810	1,611.020
1999 - 2000 HIGH SCHOOL	732.628	694.308	36.340	730.648
1999 - 2000 TOTAL	2,344.648	2,173.518	168.150	2,341.668

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	7	334.52
TEACHERS	127	18.47
OTHER	8	292.71
SUBTOTAL	142	16.52
CLASSIFIED --		
MANAGERS	4	585.42
TEACH AIDS	19	123.57
OTHER	54	43.16
SUBTOTAL	77	30.33
TOTAL STAFF	219	10.69

FALL 1999 ENROLLMENT	2,426	NUMBER OF SCHOOLS	4
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TEACHER SALARIES	\$4,231,277
SUPERINTENDENT'S SALARY	\$73,000