

Fowler Elementary District	070445	Maricopa
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	302,059	5,769,448	0	6,065,652	5,833,017	238,490
UNRESTRICTED CAP OUTLAY	-241,138	566,699	0	309,194	234,891	90,670
SOFT CAPITAL OUTLAY		292,567	0	322,762	177,008	115,559
DEFICIENCIES CORRECTION	0	169,635		148,398	168,521	1,114
BUILDING RENEWAL	0	99,933		83,992	82,939	16,994
NEW SCHOOL FACILITIES	0	331,533		6,090,000	243,675	87,858
ADJACENT WAYS	60,751	49,838	0	125,000	3,346	107,243
DEBT SERVICE	2,612,113	1,424,776	0	1,292,350	1,292,350	2,744,539
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	97,690	614,853	-8,604	683,973	517,709	186,230
STATE PROJECTS	24,817	195,967		207,679	175,136	45,648
FOOD SERVICES	119,803	632,784	0	522,150	532,970	219,617
OTHER	109,356	133,433	0	213,784	115,211	127,578
TOTAL	3,085,451	10,281,466	-8,604	16,064,934	9,376,773	3,981,540
NOT INCLUDED ABOVE						
BOND BUILDING	19,098	2,145,443	0	2,150,000	868,553	1,295,988
INTRGVMNTL AGREEMENTS	5,722	10,000	0	18,000	0	15,722
INDIRECT COSTS	1,151	25	8,604	10,000	5,166	4,614

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,857,868	292,646	3,618,934	0	5,769,448
UNRESTRICTED CAP OUTLAY	279,616	20,112	266,971	0	566,699
SOFT CAPITAL OUTLAY	93,480	16,088	182,999	0	292,567
SCHOOL FACILITIES			601,101		601,101
ADJACENT WAYS	49,838				49,838
DEBT SERVICE	1,424,776		0		1,424,776
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	133,433		195,967	614,853	944,253
TOTAL BY SOURCE	3,839,011	328,846	4,865,972	614,853	9,648,682
PERCENTAGE OF TOTAL REVENUES	39.79	3.41	50.43	6.37	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	64,900	60,000
HEARING IMPAIRMENTS	3,000	3,000
OTHER HEALTH IMPAIRMENTS	6,000	5,800
SPECIFIC LEARNING DISABILITY	460,883	474,549
MILD, MOD, SEV, MENTAL RETARDAT	71,500	6,500
MULTIPLE DISABILITIES	25,000	2,400
MULTIPLE DISABILITIES WITH SSI	25,000	25,000
ORTHOPEDIC IMPAIRMENT	2,000	2,000
PRESCHOOL MODERATE DELAY	7,000	6,000
PRESCHOOL SEVERE DELAY	27,500	25,000
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	40,000	7,000
TRAUMATIC BRAIN INJURY	3,000	3,000
VISUAL IMPAIRMENT	9,000	7,000
- SUBTOTAL	744,783	627,249
GIFTED	22,000	22,000
BILINGUAL EDUCATION	101,000	101,000
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	123,000	123,000
TOTAL (INCL IN MAINT & OPER)	867,783	750,249

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	2	9-12	0
5	5	K-12	34
6	11		
7	10		
8	6	K-8	22,000
K-8	34	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	8,845,000
LAND & IMPROVEMENTS	3,298,112
BUILDING & IMPROVEMENTS	15,467,850
FURNITURE, EQUIP, VEHICLES	2,847,087
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.7736	60,127,817
-- SECONDARY	2.4223	63,978,796
-- S.R.P.		7,505,279

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	1,423.305	1,417.005	0.000	1,417.005
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	1,423.305	1,417.005	0.000	1,417.005
1998 - 1999 ELEMENTARY	1,434.495	1,427.120	0.000	1,427.120
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	1,434.495	1,427.120	0.000	1,427.120
1999 - 2000 ELEMENTARY	1,510.950	1,505.155	0.000	1,505.155
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	1,510.950	1,505.155	0.000	1,505.155

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	6	250.86
TEACHERS	79	19.11
OTHER	3	501.72
SUBTOTAL	88	17.15
CLASSIFIED --		
MANAGERS	4	430.04
TEACH AIDS	13	114.03
OTHER	53	28.67
SUBTOTAL	69	21.75
TOTAL STAFF	157	9.59

FALL 1999 ENROLLMENT	1,631	NUMBER OF SCHOOLS	3
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TEACHER SALARIES	\$0
SUPERINTENDENT'S SALARY	\$89,600