

### SCHOOL LEVEL DETAIL

**Fredonia High School**
**030206203**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	615,066	104,900	719,966
UNRESTRICTED CAP OUTLAY	3,219	39,768	42,987
SOFT CAPITAL OUTLAY	16,358	1,092	17,450
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	12,051	5,150	17,201
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	49,653	6,856	56,509
STATE PROJECTS	12,254	885	13,139
FOOD SERVICES	0	35,480	35,480
OTHER	0	582	582
<b>TOTAL</b>	<b>708,601</b>	<b>194,713</b>	<b>903,314</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>162,052</b>	<b>4,959</b>	<b>167,011</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		125.235	
1998 - 1999 TOTAL		110.950	
1999 - 2000 TOTAL		127.810	
<b>FALL 1999 ENROLLMENT</b>		<b>131</b>	

ESTIMATED		
SCHOOL REVENUE	<b>1,324,177</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	10	12.65
OTHER	1	111.14
<b>TOTAL STAFF</b>	<b>11</b>	<b>11.36</b>
<b>TEACHER SALARIES</b>	<b>\$333,269</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		18
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported