

**SCHOOL LEVEL DETAIL**

<b>Gila Bend High School</b>	<b>070224002</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	754,867	297,697	1,052,564
UNRESTRICTED CAP OUTLAY	13,183	33,491	46,674
SOFT CAPITAL OUTLAY	28,332	11,177	39,509
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	1,404	1,404
NEW SCHOOL FACILITIES	0	81,455	81,455
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	61,060	31,222	92,282
STATE PROJECTS	5,817	7,914	13,731
FOOD SERVICES	0	62,771	62,771
OTHER	3,426	1,385	4,811
<b>TOTAL</b>	<b>866,685</b>	<b>528,516</b>	<b>1,395,201</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>190,444</b>	<b>8,302</b>	<b>198,746</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		195.490	
1998 - 1999 TOTAL		191.370	
1999 - 2000 TOTAL		193.420	
<b>FALL 1999 ENROLLMENT</b>	<b>201</b>		

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>1,941,219</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	1	193.42
CLASSROOM STAFF	14	14.33
OTHER	14	14.33
<b>TOTAL STAFF</b>	<b>28</b>	<b>6.91</b>
<b>TEACHER SALARIES</b>	<b>\$431,236</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	49	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported