

## SCHOOL LEVEL DETAIL

Burk Elementary School

070241147

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,092,465	263,144	2,355,609
UNRESTRICTED CAP OUTLAY	4,701	206,895	211,596
SOFT CAPITAL OUTLAY	61,748	16,313	78,061
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	9,133	0	9,133
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	751	751
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	29,519	53,956	83,475
STATE PROJECTS	1,880	4,375	6,255
FOOD SERVICES	0	132,037	132,037
OTHER	94,400	21,968	116,368
<b>TOTAL</b>	<b>2,293,846</b>	<b>699,439</b>	<b>2,993,285</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>536,191</b>	<b>9,354</b>	<b>545,545</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		553.475	
1998 - 1999 TOTAL		560.315	
1999 - 2000 TOTAL		592.105	
<b>FALL 1999 ENROLLMENT</b>		<b>650</b>	

ESTIMATED		
SCHOOL REVENUE	<b>4,184,440</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	592.11
CLASSROOM STAFF	54	10.98
OTHER	8	71.77
<b>TOTAL STAFF</b>	<b>63</b>	<b>9.37</b>
<b>TEACHER SALARIES</b>	<b>\$1,337,019</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	49	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported