

SCHOOL LEVEL DETAIL

Finley Farms Elementary
070241156

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,384,934	424,245	2,809,179
UNRESTRICTED CAP OUTLAY	9,116	314,385	323,501
SOFT CAPITAL OUTLAY	65,139	25,884	91,023
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	4,337	0	4,337
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	2,267	1,139	3,406
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	30,421	55,711	86,132
STATE PROJECTS	678	6,637	7,315
FOOD SERVICES	0	210,133	210,133
OTHER	134,730	33,328	168,058
TOTAL	2,631,622	1,071,461	3,703,083
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	334,633	14,467	349,100
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		680.870	
1998 - 1999 TOTAL		1,108.705	
1999 - 2000 TOTAL		898.295	
FALL 1999 ENROLLMENT		987	

ESTIMATED		
SCHOOL REVENUE	6,278,747	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	898.29
CLASSROOM STAFF	62	14.42
OTHER	13	70.45
TOTAL STAFF	76	11.82
TEACHER SALARIES	\$1,505,483	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		118
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported