

<b>Gilbert Unified District</b>	<b>070241</b>	<b>Maricopa</b>
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-2,622,359	95,566,128	0	95,294,124	95,217,638	-2,273,869
UNRESTRICTED CAP OUTLAY	64,914	9,110,773	0	9,123,944	9,400,310	-224,623
SOFT CAPITAL OUTLAY		6,075,045	0	5,267,268	4,734,496	1,340,549
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	575,413	1,077,065		1,500,000	1,094,326	558,152
NEW SCHOOL FACILITIES	740,542	15,464,520		30,460,000	16,654,717	-449,655
ADJACENT WAYS	367,104	752,050	0	750,000	1,002,720	116,434
DEBT SERVICE	19,415,194	23,736,089	0	22,867,130	21,759,574	21,391,709
SCHOOL PLANT	4,878	7,234	0	0	0	12,112
FEDERAL PROJECTS	417,524	3,529,083	-30,221	4,890,000	3,114,728	801,658
STATE PROJECTS	135,768	554,682		848,500	590,187	100,263
FOOD SERVICES	-109,192	5,357,815	0	6,000,000	5,224,510	24,113
OTHER	1,255,837	6,387,060	0	5,340,000	6,085,687	1,557,210
<b>TOTAL</b>	<b>20,245,623</b>	<b>167,617,544</b>	<b>-30,221</b>	<b>182,340,966</b>	<b>164,878,893</b>	<b>22,954,053</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	20,393,372	290	0	21,550,000	4,485,325	15,908,337
INTRGVMTL AGREEMENTS	55,322	206,418	0	200,000	167,553	94,187
INDIRECT COSTS	30,027	19	30,221	70,000	17,700	42,567

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	22,801,009	5,075,507	67,689,612	0	95,566,128
UNRESTRICTED CAP OUTLAY	8,452,698	45,876	612,199	0	9,110,773
SOFT CAPITAL OUTLAY	1,612,414	314,627	4,148,004	0	6,075,045
SCHOOL FACILITIES			16,541,585		16,541,585
ADJACENT WAYS	752,050				752,050
DEBT SERVICE	23,736,089		0		23,736,089
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	6,394,294		554,682	3,529,083	10,478,059
<b>TOTAL BY SOURCE</b>	<b>63,748,554</b>	<b>5,436,010</b>	<b>89,546,082</b>	<b>3,529,083</b>	<b>162,259,729</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>39.29</b>	<b>3.35</b>	<b>55.19</b>	<b>2.17</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	165,029	123,267
EMOTIONAL DISABILITY	633,956	580,360
HEARING IMPAIRMENTS	147,767	144,363
OTHER HEALTH IMPAIRMENTS	42,762	106,432
SPECIFIC LEARNING DISABILITY	3,924,943	3,705,141
MILD, MOD, SEV, MENTAL RETARDAT	1,858,358	1,780,997
MULTIPLE DISABILITIES	549,068	487,933
MULTIPLE DISABILITIES WITH SSI	315,436	286,307
ORTHOPEDIC IMPAIRMENT	112,242	104,603
PRESCHOOL MODERATE DELAY	272,250	264,344
PRESCHOOL SEVERE DELAY	162,294	159,190
PRESCHOOL SPEECH/LANG DELAY	105,390	100,355
SPEECH/LANGUAGE IMPAIRMENT	1,178,732	1,109,250
TRAUMATIC BRAIN INJURY	7,773	7,432
VISUAL IMPAIRMENT	50,905	47,748
- SUBTOTAL	<b>9,526,905</b>	<b>9,007,722</b>
GIFTED	707,496	806,328
BILINGUAL EDUCATION	606,830	849,423
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	1,845,308	1,987,123
CAREER EDUCATION	57,077	64,596
- SUBTOTAL	<b>3,216,711</b>	<b>3,707,470</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>12,743,616</b>	<b>12,715,192</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	662
1	184	10	703
2	184	11	669
3	125	12	636
4	173	9-12	<b>2,670</b>
5	356	K-12	<b>5,381</b>
6	409		
7	585		
8	695	K-8	406,228
K-8	2,711	9-12	400,100

MISCELLANEOUS DATA as of 6/30/00	
<b>BONDS OUTSTANDING</b>	77,657,000
<b>LAND &amp; IMPROVEMENTS</b>	23,517,475
<b>BUILDING &amp; IMPROVEMENTS</b>	255,905,247
<b>FURNITURE, EQUIP, VEHICLES</b>	28,725,198
<b>CONSTRUCTION IN PROGRESS</b>	2,296,871

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.8724	591,241,230
-- SECONDARY	5.0034	534,863,480
-- S.R.P.		26,612,535

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	14,809.545	14,806.670	7.805	14,814.475
1997 - 1998 HIGH SCHOOL	5,855.428	5,849.468	109.600	5,959.068
<b>1997 - 1998 TOTAL</b>	<b>20,664.973</b>	<b>20,656.138</b>	<b>117.405</b>	<b>20,773.543</b>
1998 - 1999 ELEMENTARY	16,867.233	16,866.233	1.680	16,867.913
1998 - 1999 HIGH SCHOOL	6,542.848	6,536.438	132.060	6,668.498
<b>1998 - 1999 TOTAL</b>	<b>23,410.081</b>	<b>23,402.670</b>	<b>133.740</b>	<b>23,536.410</b>
1999 - 2000 ELEMENTARY	18,334.471	18,332.870	1.400	18,334.270
1999 - 2000 HIGH SCHOOL	7,337.705	7,335.705	123.208	7,458.913
<b>1999 - 2000 TOTAL</b>	<b>25,672.176</b>	<b>25,668.575</b>	<b>124.608</b>	<b>25,793.183</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
<b>CERTIFIED --</b>		
ADMINS	59	437.17
TEACHERS	1,522	16.95
OTHER	82	313.40
SUBTOTAL	1,663	15.51
<b>CLASSIFIED --</b>		
MANAGERS	76	341.41
TEACH AIDS	259	99.43
OTHER	714	36.14
SUBTOTAL	1,049	24.60
<b>TOTAL STAFF</b>	<b>2,712</b>	<b>9.51</b>

<b>FALL 1999 ENROLLMENT</b>	27,128	<b>NUMBER OF SCHOOLS</b>	27
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<b>TEACHER SALARIES</b>	\$48,990,845
<b>SUPERINTENDENT'S SALARY</b>	\$106,377