

SCHOOL LEVEL DETAIL

Harris Elementary School
070241150

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,041,382	328,040	2,369,422
UNRESTRICTED CAP OUTLAY	5,994	207,318	213,312
SOFT CAPITAL OUTLAY	54,173	19,277	73,450
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	22,703	0	22,703
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	747	747
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	114,845	57,810	172,655
STATE PROJECTS	908	4,353	5,261
FOOD SERVICES	0	173,003	173,003
OTHER	87,389	21,871	109,260
TOTAL	2,327,394	812,419	3,139,813
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	323,892	9,167	333,059
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		657.470	
1998 - 1999 TOTAL		638.340	
1999 - 2000 TOTAL		589.485	
FALL 1999 ENROLLMENT		641	

ESTIMATED		
SCHOOL REVENUE	4,054,709	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	589.49
CLASSROOM STAFF	52	11.30
OTHER	10	60.90
TOTAL STAFF	63	9.38
TEACHER SALARIES	\$1,303,013	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	85	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported