

SCHOOL LEVEL DETAIL

Highland Jr High School
070241123

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,287,318	636,721	3,924,039
UNRESTRICTED CAP OUTLAY	36,912	390,884	427,796
SOFT CAPITAL OUTLAY	140,541	36,616	177,157
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	64,911	0	64,911
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	64,321	1,408	65,729
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	1,351	33,192	34,543
STATE PROJECTS	1,494	16,527	18,021
FOOD SERVICES	0	58,512	58,512
OTHER	220,889	41,223	262,112
TOTAL	3,817,737	1,215,083	5,032,820
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	474,933	29,558	504,491
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		1,003.240	
1999 - 2000 TOTAL		1,111.080	
FALL 1999 ENROLLMENT		1,106	

ESTIMATED		
SCHOOL REVENUE	7,434,857	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	370.36
CLASSROOM STAFF	66	16.88
OTHER	18	60.19
TOTAL STAFF	87	12.73
TEACHER SALARIES	\$1,786,536	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	90	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported