

SCHOOL LEVEL DETAIL

Patterson Elementary School
070241142

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,129,108	303,241	2,432,349
UNRESTRICTED CAP OUTLAY	4,963	224,050	229,013
SOFT CAPITAL OUTLAY	42,970	18,599	61,569
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	3,822	0	3,822
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	350	811	1,161
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	13,000	34,086	47,086
STATE PROJECTS	0	4,730	4,730
FOOD SERVICES	0	140,737	140,737
OTHER	85,080	23,744	108,824
TOTAL	2,279,293	749,998	3,029,291
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	433,474	7,857	441,331
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		649.275	
1998 - 1999 TOTAL		640.280	
1999 - 2000 TOTAL		639.980	
FALL 1999 ENROLLMENT		686	

ESTIMATED		
SCHOOL REVENUE	4,513,334	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	639.98
CLASSROOM STAFF	50	12.73
OTHER	10	64.06
TOTAL STAFF	61	10.45
TEACHER SALARIES	\$1,329,608	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	56	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported