

### SCHOOL LEVEL DETAIL

**Playa Del Rey Elementary School**
**070241151**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,372,993	468,978	2,841,971
UNRESTRICTED CAP OUTLAY	9,661	317,789	327,450
SOFT CAPITAL OUTLAY	60,235	28,177	88,412
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	903	0	903
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	1,148	1,148
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	74,286	35,197	109,483
STATE PROJECTS	3,269	6,688	9,957
FOOD SERVICES	0	200,441	200,441
OTHER	133,389	33,592	166,981
<b>TOTAL</b>	<b>2,654,736</b>	<b>1,092,011</b>	<b>3,746,747</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>296,731</b>	<b>10,414</b>	<b>307,145</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		862.355	
1998 - 1999 TOTAL		1,008.485	
1999 - 2000 TOTAL		905.390	
<b>FALL 1999 ENROLLMENT</b>		<b>978</b>	

ESTIMATED		
SCHOOL REVENUE	<b>6,123,245</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	905.39
CLASSROOM STAFF	62	14.68
OTHER	10	90.99
<b>TOTAL STAFF</b>	<b>73</b>	<b>12.47</b>
<b>TEACHER SALARIES</b>	<b>\$1,491,463</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	52	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported