

SCHOOL LEVEL DETAIL

Settlers Point Elementary
070241158

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,961,121	345,541	2,306,662
UNRESTRICTED CAP OUTLAY	11,967	250,353	262,320
SOFT CAPITAL OUTLAY	233,302	21,018	254,320
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,647	0	1,647
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	1,738	0	1,738
BOND BUILDING	1,215,120	906	1,216,026
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	7,823	37,773	45,596
STATE PROJECTS	0	5,284	5,284
FOOD SERVICES	0	177,001	177,001
OTHER	52,866	26,520	79,386
TOTAL	3,485,584	864,396	4,349,980
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	206,168	10,289	216,457
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		0.000	
1999 - 2000 TOTAL		714.805	
FALL 1999 ENROLLMENT		767	

ESTIMATED		
SCHOOL REVENUE	4,800,216	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	714.80
CLASSROOM STAFF	50	14.43
OTHER	10	70.29
TOTAL STAFF	61	11.78
TEACHER SALARIES	\$1,199,849	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	88	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported