

SCHOOL LEVEL DETAIL

Val Vista Lakes Elementary School
070241148

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,175,265	387,471	2,562,736
UNRESTRICTED CAP OUTLAY	5,792	262,163	267,955
SOFT CAPITAL OUTLAY	64,411	23,192	87,603
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	18,030	0	18,030
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	947	947
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	37,240	37,240
STATE PROJECTS	0	5,521	5,521
FOOD SERVICES	0	154,374	154,374
OTHER	65,923	27,714	93,637
TOTAL	2,329,421	898,622	3,228,043
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	265,116	10,352	275,468
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		734.565	
1998 - 1999 TOTAL		759.140	
1999 - 2000 TOTAL		746.980	
FALL 1999 ENROLLMENT		791	

ESTIMATED		
SCHOOL REVENUE	5,048,482	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	746.98
CLASSROOM STAFF	47	15.79
OTHER	6	119.52
TOTAL STAFF	55	13.69
TEACHER SALARIES	\$1,366,149	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	67	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported