

**SCHOOL LEVEL DETAIL**

<b>Challenger Middle School</b>	<b>070440111</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	2,391,188	1,663,065	4,054,253
UNRESTRICTED CAP OUTLAY	0	52,225	52,225
SOFT CAPITAL OUTLAY	48,389	167,087	215,476
DEFICIENCIES CORRECTION	0	-104,414	-104,414
BUILDING RENEWAL	29,082	14,521	43,603
NEW SCHOOL FACILITIES	0	76,788	76,788
ADJACENT WAYS	0	16,210	16,210
BOND BUILDING	0	0	0
SCHOOL PLANT	0	1,875	1,875
FEDERAL PROJECTS	0	383,633	383,633
STATE PROJECTS	0	83,490	83,490
FOOD SERVICES	0	0	0
OTHER	0	53,509	53,509
<b>TOTAL</b>	<b>2,468,659</b>	<b>2,512,402</b>	<b>4,981,061</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>196,942</b>	<b>341,331</b>	<b>538,273</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		914.870	
1998 - 1999 TOTAL		979.540	
1999 - 2000 TOTAL		1,059.170	
<b>FALL 1999 ENROLLMENT</b>			<b>1,071</b>

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>7,053,629</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	2	529.59
CLASSROOM STAFF	57	18.51
OTHER	16	65.83
<b>TOTAL STAFF</b>	<b>75</b>	<b>14.07</b>
<b>TEACHER SALARIES</b>	<b>\$1,877,853</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	114	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported