

**SCHOOL LEVEL DETAIL**

**Discovery School**

**070440113**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,608,302	1,066,325	2,674,627
UNRESTRICTED CAP OUTLAY	0	37,260	37,260
SOFT CAPITAL OUTLAY	39,526	119,199	158,725
DEFICIENCIES CORRECTION	0	-74,486	-74,486
BUILDING RENEWAL	50,733	10,359	61,092
NEW SCHOOL FACILITIES	0	54,779	54,779
ADJACENT WAYS	0	11,564	11,564
BOND BUILDING	0	0	0
SCHOOL PLANT	0	1,338	1,338
FEDERAL PROJECTS	0	273,903	273,903
STATE PROJECTS	0	59,613	59,613
FOOD SERVICES	0	0	0
OTHER	0	38,172	38,172
<b>TOTAL</b>	<b>1,698,561</b>	<b>1,672,512</b>	<b>3,371,073</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>260,660</b>	<b>123,332</b>	<b>383,992</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		632.155	
1998 - 1999 TOTAL		720.230	
1999 - 2000 TOTAL		747.510	
<b>FALL 1999 ENROLLMENT</b>		<b>806</b>	

ESTIMATED		
SCHOOL REVENUE	5,009,676	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	747.51
CLASSROOM STAFF	40	18.56
OTHER	17	42.86
<b>TOTAL STAFF</b>	<b>59</b>	<b>12.73</b>
<b>TEACHER SALARIES</b>	\$1,129,502	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	94	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported