

## SCHOOL LEVEL DETAIL

Glenn F Burton School

070440107

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,601,740	569,513	2,171,253
UNRESTRICTED CAP OUTLAY	0	26,767	26,767
SOFT CAPITAL OUTLAY	31,822	85,634	117,456
DEFICIENCIES CORRECTION	1,874	-53,513	-51,639
BUILDING RENEWAL	85,430	7,442	92,872
NEW SCHOOL FACILITIES	0	39,355	39,355
ADJACENT WAYS	0	8,307	8,307
BOND BUILDING	0	0	0
SCHOOL PLANT	0	961	961
FEDERAL PROJECTS	0	196,683	196,683
STATE PROJECTS	0	42,805	42,805
FOOD SERVICES	0	0	0
OTHER	0	27,424	27,424
<b>TOTAL</b>	<b>1,720,866</b>	<b>1,004,891</b>	<b>2,725,757</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>383,782</b>	<b>-107,914</b>	<b>275,868</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		510.250	
1998 - 1999 TOTAL		509.150	
1999 - 2000 TOTAL		537.320	
<b>FALL 1999 ENROLLMENT</b>		<b>599</b>	

ESTIMATED		
SCHOOL REVENUE	<b>3,695,818</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	383.80
CLASSROOM STAFF	42	12.93
OTHER	14	37.84
<b>TOTAL STAFF</b>	<b>57</b>	<b>9.40</b>
<b>TEACHER SALARIES</b>	<b>\$1,046,706</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	76	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported