

**SCHOOL LEVEL DETAIL**

**Melvin E Sine School**

**070440104**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,787,022	1,054,578	2,841,600
UNRESTRICTED CAP OUTLAY	0	35,808	35,808
SOFT CAPITAL OUTLAY	42,560	114,560	157,120
DEFICIENCIES CORRECTION	0	-71,589	-71,589
BUILDING RENEWAL	0	9,956	9,956
NEW SCHOOL FACILITIES	224,923	52,648	277,571
ADJACENT WAYS	0	11,114	11,114
BOND BUILDING	0	0	0
SCHOOL PLANT	0	1,286	1,286
FEDERAL PROJECTS	0	263,089	263,089
STATE PROJECTS	0	57,257	57,257
FOOD SERVICES	0	0	0
OTHER	0	36,687	36,687
<b>TOTAL</b>	<b>2,054,505</b>	<b>1,636,982</b>	<b>3,691,487</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>220,720</b>	<b>148,335</b>	<b>369,055</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		703.010	
1998 - 1999 TOTAL		705.165	
1999 - 2000 TOTAL		717.435	
<b>FALL 1999 ENROLLMENT</b>			<b>796</b>

ESTIMATED		
SCHOOL REVENUE	<b>4,813,786</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	358.72
CLASSROOM STAFF	48	15.03
OTHER	11	65.58
<b>TOTAL STAFF</b>	<b>61</b>	<b>11.83</b>
<b>TEACHER SALARIES</b>	<b>\$1,311,347</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	98	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported