

SCHOOL LEVEL DETAIL

Greenway High School

070505208

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	6,583,681	1,387,284	7,970,965
UNRESTRICTED CAP OUTLAY	1,821	17,767	19,588
SOFT CAPITAL OUTLAY	177,142	124,289	301,431
DEFICIENCIES CORRECTION	78,309	0	78,309
BUILDING RENEWAL	34,828	17,500	52,328
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	16,227	46,027	62,254
SCHOOL PLANT	0	18,494	18,494
FEDERAL PROJECTS	176,381	52,811	229,192
STATE PROJECTS	80,876	1,230	82,106
FOOD SERVICES	252,543	3,030	255,573
OTHER	625,846	35,492	661,338
TOTAL	8,027,654	1,703,924	9,731,578
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	661,037	251,391	912,428
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,690.400	
1998 - 1999 TOTAL		1,696.678	
1999 - 2000 TOTAL		1,651.328	
FALL 1999 ENROLLMENT	1,681		

ESTIMATED		
SCHOOL REVENUE	12,182,458	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	412.83
CLASSROOM STAFF	75	22.14
OTHER	44	37.96
TOTAL STAFF	122	13.52
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	101	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported