

SCHOOL LEVEL DETAIL

Independence High School

070505209

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	5,229,013	1,157,337	6,386,350
UNRESTRICTED CAP OUTLAY	1,177	14,131	15,308
SOFT CAPITAL OUTLAY	126,643	108,075	234,718
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	25,290	13,791	39,081
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	79,299	36,272	115,571
SCHOOL PLANT	0	14,575	14,575
FEDERAL PROJECTS	306,337	57,466	363,803
STATE PROJECTS	33,437	909	34,346
FOOD SERVICES	220,913	2,855	223,768
OTHER	741,515	27,970	769,485
TOTAL	6,763,624	1,433,381	8,197,005
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	503,250	170,997	674,247
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,221.223	
1998 - 1999 TOTAL		1,258.413	
1999 - 2000 TOTAL		1,301.365	
FALL 1999 ENROLLMENT		1,321	

ESTIMATED		
SCHOOL REVENUE	9,560,282	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	325.34
CLASSROOM STAFF	66	19.69
OTHER	39	33.45
TOTAL STAFF	109	11.94
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	72	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported