

SCHOOL LEVEL DETAIL

Washington High School

070505203

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	5,926,139	1,419,573	7,345,712
UNRESTRICTED CAP OUTLAY	3,777	16,926	20,703
SOFT CAPITAL OUTLAY	121,832	118,867	240,699
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	20,856	16,666	37,522
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	354,903	43,832	398,735
SCHOOL PLANT	0	17,612	17,612
FEDERAL PROJECTS	291,057	69,826	360,883
STATE PROJECTS	85,743	1,041	86,784
FOOD SERVICES	265,688	3,287	268,975
OTHER	373,217	33,799	407,016
TOTAL	7,443,212	1,741,428	9,184,640
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	647,706	331,786	979,492
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,366.178	
1998 - 1999 TOTAL		1,439.403	
1999 - 2000 TOTAL		1,572.580	
FALL 1999 ENROLLMENT		1,617	

ESTIMATED		
SCHOOL REVENUE	11,718,852	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	393.14
CLASSROOM STAFF	78	20.27
OTHER	48	32.76
TOTAL STAFF	130	12.13
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	137	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported