

## SCHOOL LEVEL DETAIL

Hayden High School

040241004

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	741,061	247,167	988,228
UNRESTRICTED CAP OUTLAY	1,277	363	1,640
SOFT CAPITAL OUTLAY	28,720	12,407	41,127
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	32,983	13,262	46,245
SCHOOL PLANT	0	337	337
FEDERAL PROJECTS	21,802	4,234	26,036
STATE PROJECTS	9,570	660	10,230
FOOD SERVICES	0	65,485	65,485
OTHER	410	7,946	8,356
<b>TOTAL</b>	<b>835,823</b>	<b>351,861</b>	<b>1,187,684</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>141,475</b>	<b>15,677</b>	<b>157,152</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		153.700	
1998 - 1999 TOTAL		153.170	
1999 - 2000 TOTAL		143.180	
<b>FALL 1999 ENROLLMENT</b>			<b>146</b>

ESTIMATED		
SCHOOL REVENUE	<b>4,032,877</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	143.18
CLASSROOM STAFF	15	9.87
OTHER	2	71.59
<b>TOTAL STAFF</b>	<b>18</b>	<b>8.18</b>
<b>TEACHER SALARIES</b>	<b>\$389,474</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	31	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported