

SCHOOL LEVEL DETAIL

Leonor Hambly Middle School
040241003

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	396,177	219,068	615,245
UNRESTRICTED CAP OUTLAY	0	321	321
SOFT CAPITAL OUTLAY	11,885	10,949	22,834
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	2,611	11,702	14,313
SCHOOL PLANT	0	298	298
FEDERAL PROJECTS	34,913	3,735	38,648
STATE PROJECTS	1,030	583	1,613
FOOD SERVICES	0	57,783	57,783
OTHER	396	7,011	7,407
TOTAL	447,012	311,450	758,462
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	37,232	14,806	52,038
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL			116.190
1998 - 1999 TOTAL			129.620
1999 - 2000 TOTAL			126.810
FALL 1999 ENROLLMENT			130

ESTIMATED		
SCHOOL REVENUE	3,024,777	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	4	31.70
OTHER	1	124.32
TOTAL STAFF	5	25.26
TEACHER SALARIES	\$260,649	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		24
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported