

SCHOOL LEVEL DETAIL

Winkelman Primary School
040241001

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	591,580	328,466	920,046
UNRESTRICTED CAP OUTLAY	0	484	484
SOFT CAPITAL OUTLAY	30,464	16,525	46,989
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	17,663	17,663
SCHOOL PLANT	0	449	449
FEDERAL PROJECTS	60,019	5,638	65,657
STATE PROJECTS	24,775	879	25,654
FOOD SERVICES	0	87,215	87,215
OTHER	4,127	10,582	14,709
TOTAL	710,965	467,901	1,178,866
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	88,408	20,161	108,569
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		194.295	
1998 - 1999 TOTAL		212.000	
1999 - 2000 TOTAL		193.235	
FALL 1999 ENROLLMENT		218	

ESTIMATED		
SCHOOL REVENUE	4,670,569	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	193.24
CLASSROOM STAFF	16	12.33
OTHER	1	357.84
TOTAL STAFF	17	11.23
TEACHER SALARIES	\$353,347	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	12	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported