

Heritage Academy, Inc.	078712000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,967,729	1,631,562	1,817,336
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	1,967,729	1,631,562	1,817,336

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	130,693	0	1,837,036	0	1,967,729
PERCENTAGE OF TOTAL REVENUES	6.64%	0.00%	93.36%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	1,800	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	1,800	0
SPECIFIC LEARNING DISABILITY	29,000	34,915
MILD, MOD, SEV, MENTAL RETARDAT	3,600	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,600	4,364
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	43,800	39,279
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	43,800	39,279

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	429,608
EQUIPMENT	269,693
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	185.360
1997 - 1998 HIGH SCHOOL	239.650
1997 - 1998 TOTAL	425.010
1998 - 1999 ELEMENTARY	118.170
1998 - 1999 HIGH SCHOOL	219.850
1998 - 1999 TOTAL	338.020
1999 - 2000 ELEMENTARY	125.550
1999 - 2000 HIGH SCHOOL	232.520
1999 - 2000 TOTAL	358.070

TEACHER SALARIES	\$888,690
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FALL 1999 ENROLLMENT	359
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Number of Sites:	1
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See data definitions on Page III-1