

| | | |
|----------------------------------------------|--------------------------------|-----------------|
| Life School College Preparatory, Inc. | 070260780 | Maricopa |
| Sponsoring District | Higley Unified District | |

| FINANCES BY PROJECT | REVENUES | EXPENSES | |
|---------------------------------|----------------|----------|----------------|
| | | BUDGET | ACTUAL |
| GENERAL PROJECTS | 767,312 | 0 | 781,255 |
| FEDERAL PROJECTS | 0 | 0 | 0 |
| STATE PROJECTS | 0 | 0 | 0 |
| Schoolwide Project Total | 767,312 | 0 | 781,255 |

| |
|---------------------------------------------------|
| District Expenditures paid to Charter: |
| \$4,120,446.00 |

| REVENUES RECEIVED BY SOURCE | LOCAL | INTERMED | STATE | FEDERAL | TOTAL REV |
|-------------------------------------|--------------|--------------|---------------|--------------|----------------|
| SCHOOLWIDE PROJECT | 8,216 | 0 | 759,096 | 0 | 767,312 |
| PERCENTAGE OF TOTAL REVENUES | 1.07% | 0.00% | 98.93% | 0.00% | 100.00% |

| SPECIAL EDUCATION PROGRAM EXPENSES | | |
|-----------------------------------------|----------|----------|
| | BUDGET | ACTUAL |
| AUTISM | 0 | 0 |
| EMOTIONAL DISABILITY | 0 | 0 |
| HEARING IMPAIRMENTS | 0 | 0 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 |
| SPECIFIC LEARNING DISABILITY | 0 | 0 |
| MILD, MOD, SEV, MENTAL RETARDAT | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 |
| MULTIPLE DISABILITIES WITH SSI | 0 | 0 |
| ORTHOPEDIC IMPAIRMENT | 0 | 0 |
| SPEECH/LANGUAGE IMPAIRMENT | 0 | 0 |
| TRAUMATIC BRAIN INJURY | 0 | 0 |
| VISUAL IMPAIRMENT | 0 | 0 |
| - SUBTOTAL | 0 | 0 |
| GIFTED | 0 | 0 |
| BILINGUAL EDUCATION | 0 | 0 |
| REMEDIAL EDUCATION | 0 | 0 |
| VOCATIONAL TECH ED | 0 | 0 |
| CAREER EDUCATION | 0 | 0 |
| - SUBTOTAL | 0 | 0 |
| TOTAL (INCL IN GENERAL PROJECTS) | 0 | 0 |

| GIFTED PROGRAM DUPLICATED COUNTS | | | |
|----------------------------------|----------|------------------------|----------|
| KDG | 0 | 9 | 0 |
| 1 | 0 | 10 | 0 |
| 2 | 0 | 11 | 0 |
| 3 | 0 | 12 | 0 |
| 4 | 0 | 9-12 | 0 |
| 5 | 0 | K-12 | 0 |
| 6 | 0 | | |
| 7 | 0 | | |
| | | ACTUAL EXPENSES | |
| 8 | 0 | K-8 | 0 |
| K-8 | 0 | 9-12 | 0 |

| MISCELLANEOUS DATA as of 6/30/00 | |
|------------------------------------|---------|
| LAND & IMPROVEMENTS | 0 |
| BUILDING & IMPROVEMENTS | 42,018 |
| EQUIPMENT | 290,610 |
| CONSTRUCTION IN PROGRESS | 41,796 |

| AVERAGE DAILY MEMBERSHIP | TOTAL ADM |
|--------------------------|----------------|
| 1997 - 1998 ELEMENTARY | 0.000 |
| 1997 - 1998 HIGH SCHOOL | 0.000 |
| 1997 - 1998 TOTAL | 0.000 |
| 1998 - 1999 ELEMENTARY | 0.000 |
| 1998 - 1999 HIGH SCHOOL | 0.000 |
| 1998 - 1999 TOTAL | 0.000 |
| 1999 - 2000 ELEMENTARY | 391.290 |
| 1999 - 2000 HIGH SCHOOL | 77.700 |
| 1999 - 2000 TOTAL | 468.990 |

| | |
|-------------------------|-----------|
| TEACHER SALARIES | \$242,998 |
|-------------------------|-----------|

| | |
|-----------------------------|--|
| FALL 1999 ENROLLMENT | |
|-----------------------------|--|

| | |
|-------------------------|---|
| Number of Sites: | 7 |
|-------------------------|---|

See data definitions on Page IIA-1