

TAG Elementary, L.L.C.		070260790	Maricopa
Sponsoring District		Higley Unified District	

FINANCES BY PROJECT	REVENUES	EXPENSES		District Expenditures paid to Charter: \$463,620.00
		BUDGET	ACTUAL	
GENERAL PROJECTS	504,078	0	523,554	
FEDERAL PROJECTS	4,288	0	4,288	
STATE PROJECTS	3,705	0	2,104	
Schoolwide Project Total	512,071	0	529,946	

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	504,078	0	3,705	4,288	512,071
PERCENTAGE OF TOTAL REVENUES	98.44%	0.00%	0.72%	0.84%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	7,034	4,198
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	7,034	4,198
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	7,034	4,198

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
		ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	6,192
BUILDING & IMPROVEMENTS	7,753
EQUIPMENT	27,411
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	0.000
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	54.630
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	54.630

TEACHER SALARIES	\$122,383
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FALL 1999 ENROLLMENT	
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Number of Sites:	1
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See data definitions on Page IIA-1