

Humanities and Sciences Academy of the United States, Inc.	078713000	Maricopa
---	------------------	-----------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	3,071,247	3,070,186	2,735,123
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	3,071,247	3,070,186	2,735,123

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	332	0	3,070,915	0	3,071,247
PERCENTAGE OF TOTAL REVENUES	0.01%	0.00%	99.99%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	39,500	40,993
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	39,500	40,993
GIFTED	0	0
BILINGUAL EDUCATION	39,500	40,994
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	39,500	40,994
TOTAL (INCL IN GENERAL PROJECTS)	79,000	81,987

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	101,326
EQUIPMENT	24,800
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	311.340
1997 - 1998 TOTAL	311.340
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	315.510
1998 - 1999 TOTAL	315.510
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	656.040
1999 - 2000 TOTAL	656.040

TEACHER SALARIES	\$1,032,871
-------------------------	-------------

FALL 1999 ENROLLMENT	403
-----------------------------	-----

Number of Sites:	1
-------------------------	---

See data definitions on Page III-1