

Ideabanc, Inc.	108722000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,022,067	1,703,670	2,022,067
FEDERAL PROJECTS	84,264	12,070	84,264
STATE PROJECTS	7,016	2,200	7,016
Schoolwide Project Total	2,113,347	1,717,940	2,113,347

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	138,302	0	1,890,781	84,264	2,113,347
PERCENTAGE OF TOTAL REVENUES	6.54%	0.00%	89.47%	3.99%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	14,549
MILD, MOD, SEV, MENTAL RETARDAT	0	2,425
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	11,198
SPEECH/LANGUAGE IMPAIRMENT	0	4,850
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	33,022
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	33,022

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
		ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	12,138
BUILDING & IMPROVEMENTS	238,190
EQUIPMENT	83,653
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	0.000
1998 - 1999 ELEMENTARY	279.595
1998 - 1999 HIGH SCHOOL	74.020
1998 - 1999 TOTAL	353.615
1999 - 2000 ELEMENTARY	264.545
1999 - 2000 HIGH SCHOOL	114.740
1999 - 2000 TOTAL	379.285

TEACHER SALARIES	\$0
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FALL 1999 ENROLLMENT	420
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Number of Sites:	4
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See data definitions on Page III-1